

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: May 19, 2018

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	17	457.7
ATTORNEY GENERAL	17	501.4
AUDITOR GENERAL	17	141.2
CIVIL RIGHTS	17	84.6
CIVIL SERVICE COMMISSION	17	432.1
CORRECTIONS	17	12,008.5
EDUCATION	17	505.1
ENVIRONMENTAL QUALITY	17	1,131.7
EXECUTIVE OFFICE	17	58.0
INSURANCE AND FINANCIAL SERV	17	298.9
LICENSING & REGULATORY AFFAIRS	17	1,930.2
MDHHS-COMMUNITY HEALTH	17	3,284.1
MDHHS-HUMAN SERVICES	17	10,942.4
MILITARY & VETERAN AFFAIRS	17	763.9
NATURAL RESOURCES	17	1,662.8
STATE	17	1,328.5
STATE POLICE	17	2,987.2
TALENT & ECONOMIC DEVELOPMENT	17	1,166.0
TECHNOLOGY, MANAGEMENT & BUDGET	17	2,998.4
TRANSPORTATION	17	2,622.2
TREASURY	17	1,618.2
	Sum:	46,923.4

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 91.1 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.